# Figure C.8.1-1 TIPSS TO Status Report for the Period MM/DD/YYYY to MM/DD/YYYY Contractor Name

TIPSS Contract Number "Completion" T.O. #
Report Date: MM/DD/YYYY

Task Title: Task Title

COTR: COTR Name Phone: (###) ###-####
Lead COTR: Lead COTR Name Phone: (###) ###-####
Contractor Project Manager: Project Manager Name Phone: (###) ###-####

Period of Performance: MM/DD/YYYY to MM/DD/YYYY (Original)

MM/DD/YYYY to MM/DD/YYYY (Latest Modification #)

#### I. EARNED VALUE INFORMATION

Planned Value to Date (Budgeted Cost of Work Scheduled) \$ ###,###

Earned Value to Date (Budgeted Cost of Work Performed) \$ ###,###

Actual Costs to Date (Actual Costs of Work Performed) \$ ###,###

Schedule Variance (BCWP - BCWS) \$###,### - if negative, use "()"
Cost Variance (BCWP - ACWP) \$###,### - if negative, use "()"

### II. SCHEDULE INFORMATION

Actual Start Date MM/DD/YYYY

Estimated Completion Date MM/DD/YYYY (based on available funds)

# III. TO COST SUMMARY

Current Task Value (Negotiated Amount) \$ ###,###
Total Obligation Amount to Date \$ ###,###

Labor Costs to Date \$###,### (includes Subcontractor costs)

Travel Costs to Date \$###,###
Other ODC Costs to Date \$###,###

Total Actual Costs to Date \$###,###

Amount Invoiced to Date \$ ###,###
Amount Paid to Date \$ ###,###

Estimate to Complete \$##,### ### Hours
Estimate at Completion \$##,### ### Hours

# IV. TO HOURS DETAIL

Labor Category	Current Period Planned Hours	Current Period Actual Hours	Cumulativ e Planned Hours To Date	Cumulativ e Actual Hours To Date	Total Planned Hours	Total Negotiate d Hours
(List each labor category separately and include Subcontractor hours)						
TOTALS						

# V. TO COST DETAIL

Labor Category and Other Direct Costs	Current Period Planned Cost	Current Period Actual Cost	Cumulativ e Planned Cost To Date	Cumulativ e Actual Cost To Date	Total Planned Cost	Total Negotiate d Cost
(List each labor						

category separately and include Subcontractor cost)			
Total Travel			
Total Other ODCs			
TOTAL LABOR, TRAVEL AND ODCs			

#### VI. TO STATUS SUMMARY

(Provide a brief overview of the work to be accomplished for the overall task and the status of the Task Order.)

#### A. WORK ACCOMPLISHED DURING THIS PERIOD

(Provide a brief description of the work accomplished, emphasizing the progress made since the last reporting period. Work should be reported against a software development plan, if applicable.)

#### B. ISSUES OR ANTICIPATED/CURRENT PROBLEMS

(Provide a description of any unresolved and/or anticipated problems, as they relate to the cost or schedule variance, deliverable dates, the Estimated Completion Date, the software development plan schedule, or costs.

Explain variances in schedule and/or cost that exceed plus or minus 10%.

Confirm whether the project is on schedule and within proposed costs or explain the nature and extent of the delay whenever:

- 1) the Estimated Completion date exceeds the scheduled completion date
- 2) an actual delivery date is different from the deliverable due date, and/or
- 3) the Estimate at Completion exceeds the current task value.)

# C. PLANNED WORK FOR NEXT PERIOD

(Provide a description of the work planned for the next reporting period, referencing the software development plan (if applicable). Any re-planning of the Task Order would be proposed in this section.)

<u>DELIVERABLES STATUS</u>

# VII.

Deliverable Name	Deliverab le Number	Status (In Progress, On Hold,	Due Date	Expected Delivery Date	Customer Acceptan ce Date
(List each individual deliverable identified in the Task Order. )					